

## (DRAFT) Bottle Tree RAM BUDGET 2024/2025

INCOME	ACTUAL 11mths Feb - Dec 2023	PROPOSED BUDGET 24-25	COMMENTS
Donations/Offerings	\$3321	\$4000	
Containers for Change	\$498	\$500	
<b>Frontier Services</b>	<b>\$84660</b>	<b>\$81928</b>	<i>submission to Frontier Services due in Mar 24</i>
<b>UnitingCare Connect 100</b>	<b>\$1763</b>	<b>\$4000</b>	<i>submission to UCQ</i>
Lyn James Foundations	\$4593	\$5000	<i>to be used for vehicle expenses only</i>
Manse	\$20800	\$20800	<i>contribution from Maranoa UC</i>
<b>TOTAL INCOME</b>	<b>\$115635</b>	<b>\$116228</b>	
EXPENDITURE	ACTUAL 11mths Feb - Dec 2023	PROPOSED BUDGET 24-25	COMMENTS
Accommodation	\$4721	\$5500	
Car Lease	\$5894	\$5892	
Fuel	\$4655	\$5500	
Other Car Expenses	\$2502	\$3500	
Other Costs	\$4517	\$5000	
Stipend	\$51805	\$70036	
Manse	\$20800	\$20800	<i>Cost to Maranoa UC to maintain the manse</i>
<b>TOTAL EXPENSES</b>	<b>\$94894</b>	<b>\$116228</b>	