

## (DRAFT) Cunnamulla Burke and Wills RAM BUDGET 2024/2025

INCOME	ACTUAL 4mths Sept - Dec 2023	PROPOSED BUDGET 24-25	COMMENTS
Donations/Offerings	\$1821	\$3500	
Containers for Change	\$0	\$300	
<b>Frontier Services</b>	<b>\$45665</b>	<b>\$138150</b>	<i>submission to Frontier Services due in Mar 24</i>
<b>TOTAL INCOME</b>	<b>\$47486</b>	<b>\$141950</b>	
EXPENDITURE	ACTUAL 4mths Sept - Dec 2023	PROPOSED BUDGET 24-25	COMMENTS
Accommodation	\$2390	\$6000	
Car Lease	\$8224	\$16200	<i>New lease vehicle arriving \$1350/month</i>
Fuel	\$3577	\$10000	
Other Car Expenses	\$2502	\$5000	
Other Costs	\$2763	\$4500	
Stipend	\$25060	\$77450	
Telephone	\$586	\$1400	
Hospitality	\$415	\$600	
Manse	\$6472	\$20800	
<b>TOTAL EXPENSES</b>	<b>\$45102</b>	<b>\$141950</b>	